

Financial Performance for the year ended 30 June 2016

2015	2016
\$000's	\$000's
Per Audited Accounts	Per Audited Accounts
24,507	24,957
24,012	24,314
495 Net operating surplus	643
51	56
546 Net surplus	699
(138)	(157)
(8)	(12)
400 Trust Surplus	530

Financial Position as at 30 June 2016

2015	2016
\$000's	\$000's
Per Audited Accounts	Per Audited Accounts
The Institute's Trust Capital is represented by;	
1,756	1,756
151	186
440	440
5,315	5,315
13,618	14,125
21,280 Total Trust Capital	21,822
Trust Capital funds the following Net Assets;	
(317)	(525)
22,669	22,536
(1,512)	(629)
440	440
21,280 Total Net Assets	21,822

Movement in Equity for the year ended 30 June 2016

2015	2016
\$000's	\$000's
Per Audited Accounts	Per Audited Accounts
20,856	21,280
352	530
64	12
8	12
21,280 Closing Balance	21,822